

Local Board Plan Submissions Matrix

Kaipatiki Local Board				
Key Project/Initiative	Indicative Budget	Potential Sport Organisation(s) Impacting	Existing sport organisation(s) submissions?	Sport Organisation(s) Approach
Northcote Road sports precinct plan and implementation.	To be costed	Gymsports, Basketball (NSEC), Bowls, Golf, Netball, Athletics, Cricket, Rugby, Cycling.		
Upgrade of community facilities and parks.	To be costed	Relevant sports looking at upgrade in region		
Develop partnership with sporting groups and clubs.	To be costed	Target clubs who want support, or could link into council groups.		Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities.
Develop partnerships with other organisations to share facilities.	To be costed	All Sports		Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities.
Development of a regional policy for synthetic fields.	-	HS and NHSC, Football, Rugby, Hockey, Rugby League, Touch		
Upgrade of the North Shore Events Centre.	-	HS, Basketball, Gymnastics, Other Indoor Sports.		
Development of community safety and enhancement programmes.	To be costed	Sports wishing to work in this space. Rugby, Volleyball, Rugby League, Netball.		Full value of sport- by increasing participation in sport and rec, people/youth engaged in positive activities, enhanced social cohesion in community

Development of partnership and relationships with other organisations for the delivery of community benefits.	To be costed	Sports wishing to work in this space.		
Providing space for youth.	To be costed	All Sports		Potential for Youth recreation facility at Shepherds Park
Provision of youth driven events.	To be costed	All Sports		

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Hibiscus and Bays Local Board

Key Project/Initiative	Indicative Budget	Potential Sport Organisation(s) Impacting	Existing sport organisation(s) submissions?	Sport Organisation(s) Approach
Prepare a parks and reserves strategy to plan for the future and identify priorities and implement.	To be costed	All outdoor sports. Especially football (shortage), cricket, rugby, baseball, touch, hockey, netball, BMX. HS		Representatives from NHSC, and HS sit on advisory group for development of strategy.
Fund the sport field development at Metropark.	\$550,000 (2012-2013) \$695,000 (2013-2014)	HS, NHSC, All Sports		Submission advocating for development of submission include funding for formal pre feasibility study and community plan developed. Then ongoing funding for full feasibility study.
Identify where there are opportunities for public walkways and cycleways in the local board area.	\$200,000 (2012-2013) \$200,000 (2013-2014) \$200,000 (2014-2015)			General support for walkways and cycle ways as part of promoting an active lifestyle which supports a sporting culture
Develop and maintain partnerships with organisations what contribute to deliver recreation services and needs.	To be costed			
Develop and implement a heritage and events strategy, which determines priorities and future funding.	\$25,200 (2012-2013) \$25,200 (2013-2014)	All sports running major events in region.		Submission for funding of events, and value it brings to region and community.
Develop a community facilities strategy to respond to current and future needs consistent across the local board area.	\$190,000 (2012-2013) \$215,000 (2013-2014)	HS, NHSC		Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities.

	\$215,000 (2014-2015)			
Identify where there are opportunities for public walkways and cycleways and advocate for their planning and development.	To be costed			

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Upper Harbour Local Board				
Key Project/Initiative	Indicative Budget	Potential Sport Organisation (s) Impacting	Existing sport organisation(s) submissions?	Sport Organisation(s) Approach
Build the northern aquatic facility.	\$10,200,000 (1-3yrs)	Swimming, diving, synchronized swimming. Other Indoor Sports.		Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities. Could the development include an indoor recreation facility.
Maintain and promote Sanders Reserve recreation tracks.	\$150,000 (1-3yrs)	Orienteering, Mountain Biking		Support for maintenance of Sanders reserve and promotion of recreational opportunities
Youth recreation facilities.	\$575,000 (1-3yrs)	HS, NHSC? BMX?		Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities. Support the development of parking for BMX track or re-location of track
Attract high profile sporting events to Upper Harbour.	To be costed	Dependant on what is available – all sports?		
Provide quality community facilities.	\$1,200,000 (1-3yrs)	HS, all sports		Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities.
Fund community development programmes.	To be costed	HS		

Rodney Local Board

Key Project/Initiative	Indicative Budget	Potential Sport Organisation (s) Impacting	Existing sport organisation(s) submissions?	Sport Organisation(s) Approach
Prepare a sport and recreational strategy considering all community facilities and needs across the local board area.	\$6,690 (2014-2015)	HS, NHSC, All sports		Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities.
Assess needs and construct a swimming pool/aquatic facility.	\$20,000,000 (2013-2014)	Swimming, Diving, Synchronised Swimming, Underwater Hockey		Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities.
Prepare a parks strategy to determine future land acquisition and development priorities.	\$50,000 (2012-2013)	HS, NHSC, Outdoor grass & non grass		
Implement a programme for the continued improvement of the quality of our sports fields, parks and recreational spaces.	To be costed	HS, NHSC, Outdoor Grass,		
Complete the Warkworth Showgrounds development including Atlas site.	\$3,000,000 (2012-2015)	HS, NHSC, All Sports		Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities. Recommend funding a Community Plan and Pre-feasibility study to be completed followed by a full feasibility study.
Plan, programme and provide recreational walkways and bike trails.	\$600,000 (2012-2015)	HS		General support for walkways and cycle ways as part of promoting an active lifestyle which supports a sporting culture

Review and implement Bridleways strategy.	To be costed	Equestrian sports organisations, Waitemata Rodney Area Pony Club.		
Deliver community development programmes, social/community services and ensure the delivery of community safety initiatives in Rodney.	\$1,307,000 (2012-2015)	Any sports that are looking at getting into this space.		
Participate in the regional review of halls and public facilities and develop and implement a programme for upgrading and maintaining community halls.	\$300,000 (2012-2015)	Any sports that are looking at getting into this space.		
Advocate for the provision of physical and mental health services and other social services in the Rodney Area.	To be costed	HS		

Devonport - Takapuna Local Board

Key Project/Initiative	Indicative Budget	Potential Sport Organisation(s) Impacting	Existing sport organisation(s) submissions?	Sport Organisation(s) Approach
North Shore Leisure Centre – new Takapuna pool within the next 10 years.	To be costed	HS, NHSC, Indoor sports to see further development of facility.		Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities.
Investigate the land use opportunities in the Barry's Point precinct, taking into account future rail.	To be costed	HS, NHSC, Schools		
Investigate provision of community facilities in Sunnynook & Milford village centres.	To be costed			Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities.
Support creation of Shore exhibition centre.	No cost			
Opportunities to suggest to Local Board Plan				
Takapuna leisure centre – Option of Multisport centre				Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities.
Badminton Centre and Tennis Centre – Shared facility and use.		Tennis, Badminton, further development.		Development of 'community sport and recreation hubs', Sportsville developments and alignment of facilities.
Recognise of the importance of school links for public use and commit to collaborating with HS to influence school/club links.				

Big library facilities being developed – Creating of space for activity				
Yachting facility – Option of having shared space to cover other sports.				
\$544,000- \$574,000 recreation programmes.				
Community hub development to provide space for sport and recreation.				Possible use of land where Takapuna Motor camp is located
Events support & funding?				

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